



128th MAINE LEGISLATURE

LD 1494

LR 2184(01)

An Act To Increase the Availability of Foster Homes

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Sanderson of Chelsea

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
Appropriations/Allocations				
General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$48,395)	(\$48,395)	(\$48,395)	(\$48,395)
Revenue				
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$89,250)	(\$119,000)	(\$119,000)	(\$119,000)

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund deappropriations of \$118,485 beginning in fiscal year 2017-18 due to the elimination of the costs paid for the fire marshal inspections, which will also reduce Other Special Revenue Funds allocations. There will also be a reduction to the Federal Expenditures Fund allocation due to a reduction of physical plant updates to meet current compliance.

Other Special Revenue Funds revenue to the Department of Public Safety will be reduced by \$89,250 in fiscal year 2017-18 and \$119,000 beginning in fiscal year 2018-19 from no longer inspecting family foster homes.