



128th MAINE LEGISLATURE

LD 1490

LR 1796(06)

An Act To Stabilize Funding for the County Jails

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	(\$3,800,000)	(\$680,000)	(\$680,000)	(\$680,000)
Appropriations/Allocations				
General Fund	(\$3,800,000)	\$2,320,000	(\$680,000)	(\$680,000)
Transfers				
General Fund	\$0	\$3,000,000	\$0	\$0
Other Special Revenue Funds	\$0	(\$3,000,000)	\$0	\$0

Fiscal Detail and Notes

This amendment replaces the bill with an ongoing appropriation of \$3,000,000 beginning in fiscal year 2018-19 for the County Jails Operation Fund program and \$120,000 beginning in fiscal year 2018-19 for the Kennebec County Criminogenic Addiction Recovery Academy (CARA) program. The amendment also adds a one-time appropriation of \$3,000,000 in fiscal year 2018-19 for county and regional jails with unusually high costs incurred during fiscal year 2017-18 and adds language allocating these funds. This amendment also requires the State Controller to transfer \$3,000,000 from available balances in the Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund unappropriated surplus at the close of fiscal year 2018-19. This fiscal note reflects the incremental impact of this amendment.