

**128th MAINE LEGISLATURE****LD 1440****LR 2177(03)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,  
Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the  
Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019**

**Fiscal Note for Bill as Engrossed with:****C "A" (H-504)****Committee: Transportation****Fiscal Note**

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Projections FY 2019-20</b>	<b>Projections FY 2020-21</b>
<b>Net Cost (Savings)</b>				
Highway Fund	\$334,047,555	\$331,601,496	\$321,524,591	\$325,878,339
<b>Appropriations/Allocations</b>				
Highway Fund	\$328,661,514	\$327,007,294	\$323,259,027	\$327,612,775
Federal Expenditures Fund	\$205,898,957	\$209,443,064	\$86,029,606	\$86,733,999
Other Special Revenue Funds	\$86,157,568	\$136,550,076	\$51,080,975	\$51,185,522
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$29,206,465	\$29,525,904	\$29,825,339	\$30,132,560
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$10,672,939	\$10,791,421	\$10,968,869	\$11,150,932
<b>Revenue</b>				
Highway Fund	\$867,218	\$1,734,436	\$1,734,436	\$1,734,436
<b>Transfers</b>				
Highway Fund	(\$6,253,259)	(\$6,328,638)	\$0	\$0
Other Special Revenue Funds	\$6,253,259	\$6,328,638	\$0	\$0