

**128th MAINE LEGISLATURE****LD 1440****LR 2177(02)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,
Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the
Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019**

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
Highway Fund	\$334,047,555	\$331,601,496	\$321,524,591	\$325,878,339
Appropriations/Allocations				
Highway Fund	\$328,661,514	\$327,007,294	\$323,259,027	\$327,612,775
Federal Expenditures Fund	\$205,898,957	\$209,443,064	\$86,029,606	\$86,733,999
Other Special Revenue Funds	\$86,157,568	\$136,550,076	\$51,080,975	\$51,185,522
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$29,206,465	\$29,525,904	\$29,825,339	\$30,132,560
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$10,672,939	\$10,791,421	\$10,968,869	\$11,150,932
Revenue				
Highway Fund	\$867,218	\$1,734,436	\$1,734,436	\$1,734,436
Transfers				
Highway Fund	(\$6,253,259)	(\$6,328,638)	\$0	\$0
Other Special Revenue Funds	\$6,253,259	\$6,328,638	\$0	\$0