



128th MAINE LEGISLATURE

LD 1335

LR 1015(01)

An Act To Provide Youth Mental Health First Aid Training to Secondary School Health Educators

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. McCreight of Harpswell

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$114,776	\$79,980	\$81,729	\$83,546
Appropriations/Allocations				
General Fund	\$114,776	\$79,980	\$81,729	\$83,546

Fiscal Detail and Notes

The Learning Systems program within the Department of Education will require General Fund appropriations of \$114,776 in fiscal year 2017-18 and \$79,980 in fiscal year 2018-19 for one part-time Education Specialist III position and related All Other costs to establish a youth mental health first aid training program for health educators in secondary schools. Of this amount, \$30,451 in fiscal year 2017-18 and \$48,410 in fiscal year 2018-19 is provided to support the cost of the Education Specialist III position needed to oversee and plan the trainings and track compliance. The remaining balance of \$84,325 in fiscal year 2017-18 and 31,570 in fiscal year 2018-19 is provided to support the cost of providing the required training to health educators in secondary schools including the cost of the certified trainers.