



# 128th MAINE LEGISLATURE

LD 1231

LR 1356(04)

**Resolve, To Assess the Need for Mental Health Care Services for Veterans in Maine and To Establish a Pilot Program To Provide Case Management Services to Veterans for Mental Health Care**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Golden of Lewiston**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2016-17	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>					
General Fund	\$0	(\$875,000)	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	(\$875,000)	(\$875,000)	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$875,000	\$0	\$0	\$0
<b>Transfers</b>					
General Fund	(\$875,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$875,000	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment changes the funding source for the General Fund appropriations included in the Committee Amendment A in fiscal year 2017-18. The purpose of the funding remains the same.

The amendment removes the \$875,000 General fund appropriation in fiscal year 2017-18 that was in Committee Amendment A and adds an \$875,000 Other Special Revenue Funds allocation to the newly created Veterans Mental Health and Case Management Services Fund in the same year. Funding for the allocation will come from a transfer of \$875,000 from the General Fund unappropriated surplus to the new fund in fiscal year 2016-17. Funding for the General Fund transfer will come from 2 deappropriations in fiscal year 2016-17, one deappropriation of \$375,000 from the Department of Defense, Veterans and Emergency Management and one deappropriation of \$500,000 from the Department of Health and Human Services.