



128th MAINE LEGISLATURE

LD 1197

LR 1783(01)

An Act to Support Substance Use Disorder Prevention, Treatment and Recovery

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Beebe-Center of Rockland

Committee: Marijuana Legalization Implementation

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|-----------------------------------|-------------|---------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$274,400 | \$1,048,600 | \$1,016,500 | \$1,016,500 |
| Appropriations/Allocations | | | | |
| Other Special Revenue Funds | \$274,400 | \$1,048,600 | \$1,016,500 | \$1,016,500 |
| Revenue | | | | |
| General Fund | (\$274,400) | (\$1,048,600) | (\$1,016,500) | (\$1,016,500) |
| Other Special Revenue Funds | \$274,400 | \$1,048,600 | \$1,016,500 | \$1,016,500 |

Fiscal Detail and Notes

The Department of Health and Human Services will require Other Special Revenue Funds allocations of \$274,400 in fiscal year 2017-18 and \$1,048,600 in fiscal year 2018-19 for substance use disorder prevention, recovery and treatment programs.

General Fund revenue would be reduced by \$274,400 in fiscal year 2017-18 and \$1,048,600 in fiscal year 2018-19 from transferring 10% of the retail marijuana and marijuana products sales tax to the Fund.