



# 128th MAINE LEGISLATURE

LD 1000

LR 1174(02)

## Resolve, To Increase Access to Brain Injury Waiver Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$233,169	\$310,997	\$310,997	\$310,997
<b>Appropriations/Allocations</b>				
General Fund	\$233,169	\$310,997	\$310,997	\$310,997
Federal Expenditures Fund	\$506,052	\$674,631	\$674,631	\$674,631
Other Special Revenue Funds	\$47,184	\$62,912	\$62,912	\$62,912
<b>Revenue</b>				
Federal Expenditures Fund	\$506,052	\$674,631	\$674,631	\$674,631
Other Special Revenue Funds	\$47,184	\$62,912	\$62,912	\$62,912

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$233,169 in fiscal year 2017-18 and \$310,997 in fiscal year 2018-19 to increase the rates for services provided under the brain injury waiver, Chapter 101: MaineCare Benefits Manual, Chapter III, Section 18 for members receiving Home Support (Residential Habilitation) Level I to no less than \$8.63 per quarter hour and to allow up to 400 units of care coordination each year. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations are included for the service provider tax.