



128th MAINE LEGISLATURE

LD 1000

LR 1174(01)

Resolve, To Increase Access to Brain Injury Waiver Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Malaby of Hancock

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$155,446	\$310,997	\$310,997	\$310,997
Appropriations/Allocations				
General Fund	\$155,446	\$310,997	\$310,997	\$310,997
Federal Expenditures Fund	\$337,368	\$674,631	\$674,631	\$674,631
Other Special Revenue Funds	\$31,456	\$62,912	\$62,912	\$62,912
Revenue				
Federal Expenditures Fund	\$337,368	\$674,631	\$674,631	\$674,631
Other Special Revenue Funds	\$31,456	\$62,912	\$62,912	\$62,912

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$155,446 in fiscal year 2017-18 and \$310,997 in fiscal year 2018-19 to increase the rates for services provided under the brain injury waiver, Chapter 101: MaineCare Benefits Manual, Chapter III, Section 18 for members receiving Home Support (Residential Habilitation) Level I to no less than \$8.63 per quarter hour and to allow up to 400 units of care coordination each year. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.