



# 128th MAINE LEGISLATURE

LD 967

LR 1785(03)

## An Act To Ensure Access to Community Services for Persons with Intellectual Disabilities or Autism

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$26,561,542	\$26,532,328	\$26,532,328	\$26,532,328
<b>Appropriations/Allocations</b>				
General Fund	\$26,561,542	\$26,532,328	\$26,532,328	\$26,532,328
Federal Expenditures Fund	\$57,602,398	\$57,555,293	\$57,555,293	\$57,555,293
Other Special Revenue Funds	\$5,367,295	\$5,367,295	\$5,367,295	\$5,367,295
<b>Revenue</b>				
Federal Expenditures Fund	\$57,602,398	\$57,555,293	\$57,555,293	\$57,555,293
Other Special Revenue Funds	\$5,367,295	\$5,367,295	\$5,367,295	\$5,367,295

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$26,561,542 in fiscal year 2017-18 and \$26,532,328 in fiscal year 2018-19 due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism and to update and test changes to the Enterprise Information System. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.