



# 128th MAINE LEGISLATURE

LD 967

LR 1785(01)

## An Act To Ensure Access to Community Services for Persons with Intellectual Disabilities or Autism

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Herbig of Belfast

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$65,354,857	\$72,060,553	\$79,051,254	\$86,321,582
<b>Appropriations/Allocations</b>				
General Fund	\$65,354,857	\$72,060,553	\$79,051,254	\$86,321,582
Federal Expenditures Fund	\$141,796,320	\$156,317,464	\$171,482,052	\$187,253,222
Other Special Revenue Funds	\$13,217,544	\$14,577,320	\$15,991,488	\$17,462,222
<b>Revenue</b>				
Federal Expenditures Fund	\$141,796,320	\$156,317,464	\$171,482,052	\$187,253,222
Other Special Revenue Funds	\$13,217,544	\$14,577,320	\$15,991,488	\$17,462,222

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$65,354,857 in fiscal year 2017-18 and \$72,060,553 in fiscal year 2018-19 to increase the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism and to update and test changes to the Enterprise Information System. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.