

**128th MAINE LEGISLATURE****LD 924****LR 1297(06)****An Act Making Certain Supplemental Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government****Fiscal Note for Bill as Engrossed with:****C "A" (H-790)****S "A" (S-529) to C "A" (H-790)****Committee: Appropriations and Financial Affairs****Fiscal Note**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$26,478,425	\$38,680,529	\$38,680,529
Appropriations/Allocations				
General Fund	\$0	\$38,680,529	\$38,680,529	\$38,680,529
Federal Expenditures Fund	\$0	\$54,948,880	\$54,948,880	\$54,948,880
Other Special Revenue Funds	\$0	(\$7,557,865)	\$4,644,239	\$4,644,239
Revenue				
Federal Expenditures Fund	\$0	\$54,948,880	\$54,948,880	\$54,948,880
Other Special Revenue Funds	\$0	\$4,644,239	\$4,644,239	\$4,644,239
Transfers				
General Fund	\$0	\$12,202,104	\$0	\$0
Other Special Revenue Funds	\$0	(\$12,202,104)	\$0	\$0

Fiscal Detail and Notes

Part A of the bill includes General Fund appropriations to the Department of Health and Human Services of \$22,818,692 in fiscal year 2018-19 due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.

Part B of the bill includes General Fund appropriations to the Department of Health and Human Services of \$3,659,733 beginning in fiscal year 2018-19 to increase rates for certain services to be effective July 1, 2018. Federal Expenditures Fund allocations are also included for the FMAP match.

Part C of the bill includes an ongoing appropriation of \$12,202,104 beginning in fiscal year 2018-19 for the County Jails Operation Fund program. It repeals the one-time transfer of \$12,202,104 in fiscal year 2018-19 from the General Fund to the Reserve for County Jail Operations and removes the corresponding one-time Other Special Revenue Funds allocation.