



128th MAINE LEGISLATURE

LD 808

LR 1965(04)

An Act To Restore Community Support Services for Adults with Mental Illness

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Bellows of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	(\$2,965,050)	(\$2,965,882)	(\$2,965,882)	(\$2,965,882)
Appropriations/Allocations				
General Fund	(\$2,965,050)	(\$2,965,882)	(\$2,965,882)	(\$2,965,882)
Federal Expenditures Fund	(\$5,352,061)	(\$5,351,230)	(\$5,351,230)	(\$5,351,230)
Revenue				
Federal Expenditures Fund	(\$5,352,061)	(\$5,351,230)	(\$5,351,230)	(\$5,351,230)

Fiscal Detail and Notes

This amendment removes the General Fund appropriations to the Department of Health and Human Services of \$2,965,050 in fiscal year 2017-18 and \$2,965,882 in fiscal year 2018-19, reduces some of the eligibility criteria in the bill related to Chapter 101: MaineCare Benefits Manual, Chapter III, Section 17, Allowances for Community Support Services and requires DHHS to fund the bill's remaining added services within existing budgeted resources. Federal Expenditures Fund allocations are also removed.