



# 128th MAINE LEGISLATURE

LD 808

LR 1965(02)

## An Act To Restore Community Support Services for Adults with Mental Illness

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

|                                   | FY 2017-18  | FY 2018-19  | Projections<br>FY 2019-20 | Projections<br>FY 2020-21 |
|-----------------------------------|-------------|-------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |             |             |                           |                           |
| General Fund                      | \$2,965,050 | \$2,965,882 | \$2,965,882               | \$2,965,882               |
| <b>Appropriations/Allocations</b> |             |             |                           |                           |
| General Fund                      | \$2,965,050 | \$2,965,882 | \$2,965,882               | \$2,965,882               |
| Federal Expenditures Fund         | \$5,352,061 | \$5,351,230 | \$5,351,230               | \$5,351,230               |
| <b>Revenue</b>                    |             |             |                           |                           |
| Federal Expenditures Fund         | \$5,352,061 | \$5,351,230 | \$5,351,230               | \$5,351,230               |

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,965,050 in fiscal year 2017-18 and \$2,965,882 in fiscal year 2018-19 to restore eligibility criteria in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 17, Allowances for Community Support Services to the level in effect on February 1, 2016. Federal Expenditures Fund allocations are also included for the FMAP match.