



128th MAINE LEGISLATURE

LD 766

LR 1465(02)

Resolve, To Require the Department of Health and Human Services To Recalculate the MaineCare Reimbursement Rates for Services for Persons with Disabilities

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2016-17	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)					
General Fund	\$4,217,096	\$66,242,717	\$69,554,855	\$73,032,598	\$76,684,228
Appropriations/Allocations					
General Fund	\$4,217,096	\$66,242,717	\$69,554,855	\$73,032,598	\$76,684,228
Federal Expenditures Fund	\$8,381,156	\$129,053,314	\$135,505,980	\$142,281,279	\$149,395,343
Other Special Revenue Funds	\$451,613	\$8,235,330	\$8,647,096	\$9,079,451	\$9,533,424
Revenue					
Federal Expenditures Fund	\$8,381,156	\$129,053,314	\$135,505,980	\$142,281,279	\$149,395,343
Other Special Revenue Funds	\$451,613	\$8,235,330	\$8,647,096	\$9,079,451	\$9,533,424

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$4,217,096 in fiscal year 2016-17, \$66,242,717 in fiscal year 2017-18 and \$69,554,855 in fiscal year 2018-19 to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.

This fiscal note assumes the required rulemaking is accomplished by the bill's required deadline of June 1, 2017. If the DHHS does not meet this deadline the increase to reimbursement rates will be delayed and the fiscal impact will need to be adjusted.