



128th MAINE LEGISLATURE

LD 745

LR 456(04)

An Act To Prohibit Female Genital Mutilation

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$145,338	\$146,196	\$148,623	\$151,050
Appropriations/Allocations				
General Fund	\$145,338	\$146,196	\$148,623	\$151,050

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$145,338 in fiscal year 2017-18 and \$146,196 in fiscal year 2018-19 for one Comprehensive Health Planner II position to develop, establish and administer a community-based education and outreach program, a contract for outreach and support services, and development and printing of educational materials.