



128th MAINE LEGISLATURE

LD 402

LR 611(01)

An Act To Establish Maine Buy Local Month

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Hamann of South Portland

Committee: State and Local Government

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$287,132	\$259,919	\$262,317	\$264,786
Appropriations/Allocations				
General Fund	\$287,132	\$259,919	\$262,317	\$264,786

Fiscal Detail and Notes

The Business Development program within the Department of Economic and Community Development will require General Fund appropriations of \$287,132 in fiscal year 2017-18 and \$259,919 in fiscal year 2018-19 to establish a year-round program to promote Maine Buy Local Month.

Of that amount, \$107,132 and \$109,919 is required in fiscal year 2017-18 and fiscal year 2018-19, respectively, for one Development Project Officer position and related all other costs to administer the program anticipated to start October 1, 2017. Additionally, \$180,000 in fiscal year 2017-18 and \$150,000 in fiscal year 2018-19 is required for the research, marketing, advertising and other costs to promote the Maine Buy Local Month program.