

128th MAINE LEGISLATURE

LD 302

LR 2174(03)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2017

> Fiscal Note for Bill as Engrossed with: C "A" (S-2)

Committee: Appropriations and Financial Affairs

Fiscal Note

	FY 2016-17	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)					
General Fund	\$58,300,478	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$30,291,074	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$1,946,537	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$589,982	\$0	\$0	\$0	\$0
Office of Information Services	\$0	\$0	\$0	\$0	\$0
Fund					
Risk Management Fund	\$0	\$0	\$0	\$0	\$0
Workers' Compensation	\$0	\$0	\$0	\$0	\$0
Management Fund					
Transfers					
General Fund	(\$28,009,404)	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes supplemental appropriations and allocations and changes certain provisions of law necessary to the proper operations of State Government for the fiscal year ending June 30, 2017.