



128th MAINE LEGISLATURE

LD 111

LR 350(02)

An Act To Establish a Veterans Treatment Court in Androscoggin County

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Judiciary

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$135,800	\$139,400	\$139,400	\$139,400
Appropriations/Allocations				
General Fund	\$135,800	\$139,400	\$139,400	\$139,400

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$10,800 in fiscal year 2017-18 and \$14,400 in fiscal year 2018-19 for the Judicial Department to establish a Veterans Court. The Governor's biennial budget for the 2018-2019 biennium, LD 390, provides funding to increase the rate paid to Active Retired Judges. This estimate of fiscal impact may need to be revised based on final Legislative action on the biennial budget.

The bill also includes annual General Fund appropriations to the Department of Health and Human Services of \$125,000 beginning in fiscal year 2017-18 for case management services provided by the Office of Substance Abuse and Mental Health Services for a veteran's treatment program.