

127th MAINE LEGISLATURE

LD 1618

LR 2703(02)

An Act To Provide Additional Resources for Nurse Education Consultants in the Department of Health and Human Services

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

Not Cost (Sovings)	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings) General Fund	\$0	\$44,060	\$45,038	\$46,037
Appropriations/Allocations				
General Fund	\$0	\$44,060	\$45,038	\$46,037
Federal Expenditures Fund	\$0	\$44,060	\$45,038	\$46,037

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$44,060 in fiscal year 2016-17 to establish one additional nurse education consultant position. Federal Expenditures Fund allocations will also be required for the FMAP match.