



127th MAINE LEGISLATURE

LD 1097

LR 418(03)

An Act To Improve the Integrity of Maine's Welfare Programs

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$190,790	\$95,191	\$95,191
Appropriations/Allocations				
General Fund	\$0	\$190,790	\$95,191	\$95,191
Federal Expenditures Fund	\$0	\$108,215	\$21,643	\$21,643
Other Special Revenue Funds	\$0	\$96,076	\$191,223	\$197,184
Federal Block Grant Fund	\$0	\$7,680	\$1,536	\$1,536
Revenue				
Federal Expenditures Fund	\$0	\$108,215	\$21,643	\$21,643
Other Special Revenue Funds	\$0	\$96,076	\$191,223	\$197,184
Federal Block Grant Fund	\$0	\$7,680	\$1,536	\$1,536

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$190,790 in fiscal year 2016-17 to the Department of Health and Human Services for technology updates and annual operating costs required to limit use of EBT cards outside of the State. Federal Expenditures Fund allocations of \$108,215 and Federal Block Grant Fund allocations of \$7,680 in fiscal year 2016-17 will also be required for this technology update. There is also an Other Special Revenue Funds allocation of \$32,707 in fiscal year 2016-17 to DHHS for increased legal services for additional fraud prosecutor services.

Any savings achieved would likely not accrue to the General Fund due to the Maintenance of Effort spending required of the State to receive the Temporary Assistance for Needy Families Federal Block Grant funds.

It also includes an Other Special Revenue Funds allocation of \$63,369 in fiscal year 2016-17 for the Department of the Attorney General for one Assistant Attorney General position and related costs.