

**127th MAINE LEGISLATURE****LD 1019****LR 1852(09)****An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Stuckey of Portland****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Projections FY 2017-18</b>	<b>Projections FY 2018-19</b>
<b>Net Cost (Savings)</b>				
General Fund	(\$10,200,000)	(\$10,200,000)	(\$11,270,114)	(\$16,925,010)
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$169,735,339	\$195,046,832	\$195,980,072	\$196,028,615
Federal Expenditures Fund	\$13,653,870	\$19,458,654	\$19,458,654	\$19,458,654
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$2,854,573)	(\$2,760,478)	(\$2,760,478)	(\$2,760,478)
Federal Block Grant Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<b>Revenue</b>				
General Fund	\$179,935,339	\$205,246,832	\$207,250,186	\$212,953,625
Other Special Revenue Funds	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)

**Fiscal Detail and Notes**

This amendment increases General Fund appropriations by \$169,735,339 in fiscal year 2015-16 and by \$195,046,832 in fiscal year 2016-17. It increases General Fund revenue by an estimated \$179,935,339 in fiscal year 2015-16 and by \$205,246,832 in fiscal year 2016-17. The net savings under this amendment in each year of the biennium would be transferred to Maine Budget Stabilization Fund. A balance budget is maintained for the 2016-2017 biennium.