



127th MAINE LEGISLATURE

LD 1019

LR 1852(08)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$637,580)	\$3,632,371	(\$24,875,471)	(\$27,025,678)
Appropriations/Allocations				
General Fund	\$5,000,000	(\$12,337,944)	\$18,450,311	\$25,412,350
Federal Expenditures Fund	\$9,207,421	\$9,293,885	\$9,293,885	\$9,293,885
Other Special Revenue Funds	\$662,723	\$823,473	\$1,439,681	\$1,449,856
Federal Block Grant Fund	\$1,275,878	\$1,275,878	\$1,275,878	\$1,275,878
Revenue				
General Fund	\$42,637,580	(\$52,970,315)	\$43,325,782	\$52,438,028
Other Special Revenue Funds	\$4,550,998	\$6,625,828	(\$89,445,696)	(\$93,375,242)
Transfers				
General Fund	(\$37,000,000)	\$37,000,000	\$0	\$0
Other Special Revenue Funds	\$37,000,000	(\$37,000,000)	\$0	\$0

Fiscal Detail and Notes

This fiscal note reflects the incremental impact of the amendment when compared to Committee Amendment A. The amendment increases General Fund appropriations by \$5,000,000 in fiscal year 2015-16 and decreases General Fund appropriations by \$12,337,944 in fiscal year 2016-17. It increases General Fund revenue by \$42,637,580 in fiscal year 2015-16 and decreases General Fund revenue by \$52,970,315 in fiscal year 2016-17. The fiscal note reflects the amendment's elimination of the one-day internal transfer between Other Special Revenue Funds and the General Fund. A balanced budget for the 2016-2017 biennium is maintained.