

**127th MAINE LEGISLATURE****LD 1019****LR 1852(03)****An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)					
General Fund	(\$1,400,000)	\$3,149,873,851	\$3,313,781,374	\$3,407,296,041	\$3,558,101,860
Highway Fund	\$0	\$168,107	\$157,855	\$161,836	\$165,937
Fund for a Healthy Maine	\$0	\$53,361,740	\$53,389,893	\$53,456,112	\$53,527,896
Appropriations/Allocations					
General Fund	(\$1,400,000)	\$3,311,337,276	\$3,338,147,039	\$3,359,523,930	\$3,389,647,245
Highway Fund	\$0	\$168,107	\$157,855	\$161,836	\$165,937
Federal Expenditures Fund	\$0	\$2,540,352,428	\$2,549,868,159	\$2,551,454,346	\$2,553,968,900
Fund for a Healthy Maine	\$0	\$53,361,740	\$53,389,893	\$53,456,112	\$53,527,896
Other Special Revenue Funds	\$0	\$935,506,014	\$949,953,255	\$957,092,070	\$969,898,572
Federal Block Grant Fund	\$0	\$184,433,771	\$186,167,035	\$186,223,712	\$186,901,874
Federal Expenditures Fund ARRA	\$0	\$1,805,867	\$1,805,867	\$1,805,867	\$1,805,867
Financial and Personnel Services Fund	\$0	\$21,101,772	\$21,037,055	\$21,718,168	\$22,423,117
Postal, Printing and Supply Fund	\$0	\$3,827,871	\$3,841,814	\$3,945,004	\$4,052,823
Office of Information Services Fund	\$0	\$56,783,424	\$56,525,369	\$58,095,249	\$59,715,632
Risk Management Fund	\$0	\$3,958,504	\$3,953,104	\$3,963,675	\$3,974,512
Workers' Compensation Management Fund	\$0	\$19,703,345	\$19,696,008	\$19,747,799	\$19,801,358
Central Motor Pool	\$0	\$10,035,911	\$10,024,430	\$10,055,045	\$10,086,510
Real Property Lease Internal Service Fund	\$0	\$25,902,827	\$25,898,643	\$25,906,214	\$25,913,971

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$48,400,235	\$48,400,235	\$48,400,235	\$48,400,235
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$1,823,773	\$1,819,011	\$1,849,616	\$1,881,236
Consolidated Emergency Communications Fund	\$0	\$6,411,122	\$6,459,131	\$6,716,501	\$6,985,608
State Alcoholic Beverage Fund	\$0	\$11,834,280	\$11,828,338	\$11,834,772	\$11,841,380
Prison Industries Fund	\$0	\$2,476,786	\$2,493,380	\$2,531,164	\$2,571,695
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$93,633,635	\$94,107,488	\$96,512,077	\$99,033,235
State Lottery Fund	\$0	\$3,868,812	\$3,851,057	\$3,894,480	\$3,939,114
Employment Security Trust Fund	\$0	\$184,350,000	\$184,350,000	\$184,350,000	\$184,350,000
Abandoned Property Fund	\$0	\$226,249	\$292,424	\$292,424	\$292,424
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$1,780,692	\$1,779,516	\$1,780,973	\$1,782,461
Competitive Skills Scholarship Fund	\$0	\$2,908,326	\$2,907,142	\$2,919,964	\$2,933,235
Revenue					
General Fund	\$0	\$159,775,664	\$29,227,904	(\$47,672,111)	(\$168,354,615)
Other Special Revenue Funds	\$0	(\$100,190,151)	(\$95,126,248)	(\$93,339,836)	(\$97,228,367)
Transfers					
General Fund	\$0	\$1,687,761	(\$4,862,239)	(\$100,000)	(\$100,000)
Other Special Revenue Funds	\$0	\$1,000,000	\$6,850,000	\$100,000	\$100,000
Bureau of Revenue Services	\$0	(\$100,000)	(\$100,000)	\$0	\$0
Dirigo Health Fund	\$0	(\$700,000)	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$0	\$139,442,775	\$140,500,078	\$137,349,688	\$138,535,329
PART A, Section 2	\$0	\$32,147,410	\$31,453,963	\$31,991,842	\$32,544,522
PART A, Section 3	\$0	\$974,629	\$895,048	\$907,430	\$920,078
PART A, Section 4	\$0	\$19,463,550	\$19,918,803	\$20,971,683	\$22,282,102
PART A, Section 5	\$0	\$1,608,311	\$1,597,955	\$1,641,957	\$1,690,387
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 9	\$0	\$0	\$0	\$0	\$0
PART A, Section 11	\$0	\$57,458,536	\$59,458,536	\$59,458,536	\$59,458,536
PART A, Section 12	\$0	\$164,485,404	\$167,668,992	\$175,351,147	\$183,560,059
PART A, Section 13	\$0	\$12,202,104	\$12,202,104	\$12,202,104	\$12,202,104
PART A, Section 14	\$0	\$39,445	\$39,445	\$39,445	\$39,445

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
PART A, Section 15	\$0	\$7,644,831	\$7,664,428	\$7,817,505	\$7,976,134
PART A, Section 16	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 17	\$0	\$1,328,564	\$1,321,550	\$1,325,742	\$1,329,994
PART A, Section 18	\$0	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 19	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 20	\$0	\$12,356,753	\$12,331,842	\$12,378,040	\$12,425,540
PART A, Section 21	\$0	\$1,170,943,719	\$1,182,129,173	\$1,182,399,654	\$1,182,678,811
PART A, Section 22	\$0	\$164,633	\$163,571	\$165,938	\$168,367
PART A, Section 24	\$0	\$7,658,662	\$7,656,792	\$7,834,148	\$8,048,652
PART A, Section 25	\$0	\$155,484	\$153,420	\$156,113	\$158,858
PART A, Section 26	\$0	\$4,396,733	\$4,415,893	\$4,576,625	\$4,744,482
PART A, Section 27	\$0	\$10,692,394	\$10,692,394	\$10,692,394	\$10,692,394
PART A, Section 28	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 29	\$0	\$52,175	\$52,175	\$52,175	\$52,175
PART A, Section 31	\$0	\$369,201,930	\$367,781,715	\$370,604,456	\$373,728,304
PART A, Section 32	\$0	\$787,590,614	\$789,692,143	\$794,920,150	\$801,678,224
PART A, Section 34	\$0	\$311,716	\$306,949	\$313,504	\$320,204
PART A, Section 35	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 36	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 37	\$0	\$364,641	\$364,641	\$364,641	\$364,641
PART A, Section 38	\$0	\$635,578	\$637,240	\$661,343	\$686,402
PART A, Section 39	\$0	\$53,357	\$53,357	\$53,357	\$53,357
PART A, Section 40	\$0	\$89,114	\$89,114	\$89,114	\$89,114
PART A, Section 41	\$0	\$19,080,110	\$20,586,854	\$16,344,724	\$16,382,645
PART A, Section 42	\$0	\$26,090,979	\$25,936,754	\$26,350,538	\$26,919,530
PART A, Section 43	\$0	\$67,722,781	\$70,493,416	\$73,928,339	\$77,070,260
PART A, Section 44	\$0	\$11,448,617	\$11,629,640	\$10,360,491	\$10,493,400
PART A, Section 45	\$0	\$1,468,845	\$1,480,364	\$1,535,666	\$1,593,689
PART A, Section 46	\$0	\$24,597,103	\$26,252,858	\$28,519,139	\$31,025,836
PART A, Section 47	\$0	\$3,469,089	\$3,452,674	\$3,519,377	\$3,588,135
PART A, Section 50	\$0	\$10,255,420	\$10,230,522	\$10,490,891	\$10,760,972
PART A, Section 51	\$0	\$8,890,304	\$8,883,304	\$8,483,304	\$8,483,304
PART A, Section 52	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 53	\$0	\$1,698,235	\$1,683,205	\$1,725,072	\$1,768,099
PART A, Section 54	\$0	\$7,950	\$7,950	\$7,950	\$7,950
PART A, Section 55	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 56	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 58	\$0	\$976,380	\$971,600	\$999,261	\$1,027,824
PART A, Section 59	\$0	\$86,565	\$86,565	\$86,565	\$86,565
PART A, Section 60	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 61	\$0	\$44,493,095	\$44,238,592	\$45,185,071	\$46,165,434
PART A, Section 63	\$0	\$316,887	\$502,301	\$239,408	\$239,408
PART A, Section 64	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 65	\$0	\$4,289,159	\$5,259,786	\$5,387,775	\$5,521,014
PART A, Section 66	\$0	\$23,000	\$25,000	\$25,000	\$25,000
PART A, Section 67	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 68	\$0	\$85,527,779	\$84,334,022	\$84,373,256	\$84,413,683

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
PART A, Section 69	\$0	\$200,677,025	\$204,137,959	\$204,137,959	\$204,137,959
PART B, Section 1	\$0	\$0	\$0	\$2,798	\$5,708
PART K, Section 1	(\$1,400,000)	\$0	\$0	\$0	\$0
PART Q, Section 3	\$0	(\$4,747,724)	(\$4,790,263)	\$0	\$0

Highway Fund

PART A, Section 61	\$0	\$168,107	\$157,855	\$161,836	\$165,937
--------------------	-----	-----------	-----------	-----------	-----------

Federal Expenditures Fund

PART A, Section 1	\$0	\$490,810	\$494,350	\$494,350	\$494,350
PART A, Section 2	\$0	\$15,345,324	\$15,301,909	\$15,089,155	\$15,251,855
PART A, Section 3	\$0	\$981,615	\$977,855	\$986,179	\$994,728
PART A, Section 4	\$0	\$1,768,311	\$1,733,727	\$1,782,526	\$1,835,153
PART A, Section 12	\$0	\$2,563,507	\$2,583,126	\$2,624,261	\$2,668,705
PART A, Section 15	\$0	\$107,012,285	\$105,511,340	\$105,902,654	\$106,307,148
PART A, Section 21	\$0	\$222,940,071	\$223,034,891	\$223,197,491	\$223,365,631
PART A, Section 24	\$0	\$17,764,895	\$17,658,837	\$17,863,613	\$18,099,933
PART A, Section 26	\$0	\$2,390,644	\$2,395,661	\$2,413,799	\$2,432,932
PART A, Section 31	\$0	\$16,919,974	\$16,919,974	\$16,927,879	\$16,936,801
PART A, Section 32	\$0	\$2,040,561,622	\$2,052,453,321	\$2,054,340,293	\$2,053,890,913
PART A, Section 33	\$0	\$998,371	\$170,000	\$0	\$0
PART A, Section 34	\$0	\$780,074	\$772,123	\$780,752	\$789,552
PART A, Section 38	\$0	\$363,802	\$367,000	\$380,583	\$394,747
PART A, Section 42	\$0	\$14,580,299	\$14,521,308	\$12,293,170	\$12,485,808
PART A, Section 43	\$0	\$3,518,299	\$3,617,297	\$3,620,306	\$3,805,457
PART A, Section 44	\$0	\$76,784,638	\$76,809,591	\$78,042,788	\$79,325,306
PART A, Section 47	\$0	\$1,266,227	\$1,271,349	\$1,308,139	\$1,346,585
PART A, Section 50	\$0	\$3,667,672	\$3,657,137	\$3,733,513	\$3,812,739
PART A, Section 53	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 57	\$0	\$66,906	\$66,906	\$66,906	\$66,906
PART A, Section 61	\$0	\$7,415,995	\$7,393,902	\$7,443,128	\$7,494,262
PART A, Section 62	\$0	\$50,000	\$50,000	\$51,979	\$54,037
PART A, Section 65	\$0	\$1,915,640	\$1,913,822	\$1,914,984	\$1,916,163
PART B, Section 1	\$0	\$74,841	\$62,127	\$65,292	\$68,583

Fund for a Healthy Maine

PART A, Section 4	\$0	\$138,142	\$138,168	\$144,775	\$151,751
PART A, Section 21	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 27	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 31	\$0	\$3,154,365	\$3,154,365	\$3,154,365	\$3,154,365
PART A, Section 32	\$0	\$49,507,773	\$49,535,900	\$49,595,512	\$49,660,320

Other Special Revenue Funds

PART A, Section 1	\$0	\$31,204,315	\$34,928,315	\$31,928,315	\$31,928,315
PART A, Section 2	\$0	\$59,362,096	\$56,440,780	\$55,740,688	\$56,084,247
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$16,077,399	\$16,278,378	\$16,976,486	\$17,712,474

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
PART A, Section 5	\$0	\$2,395,308	\$2,390,735	\$2,463,793	\$2,539,475
PART A, Section 6	\$0	\$3,672,785	\$3,642,294	\$3,710,398	\$3,780,303
PART A, Section 7	\$0	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000
PART A, Section 9	\$0	\$298,406	\$298,406	\$298,880	\$299,373
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$3,399,816	\$3,422,121	\$3,422,121	\$3,422,121
PART A, Section 12	\$0	\$1,662,303	\$1,670,521	\$1,689,060	\$1,709,048
PART A, Section 13	\$0	\$791,884	\$794,508	\$806,053	\$818,182
PART A, Section 14	\$0	\$65,424	\$65,424	\$65,424	\$65,424
PART A, Section 15	\$0	\$2,136,752	\$2,135,999	\$2,146,309	\$2,157,001
PART A, Section 20	\$0	\$14,711,518	\$17,298,676	\$17,508,757	\$17,707,541
PART A, Section 21	\$0	\$36,738,572	\$39,866,417	\$36,888,183	\$36,910,669
PART A, Section 23	\$0	\$1,495,000	\$1,719,250	\$1,727,934	\$1,737,034
PART A, Section 24	\$0	\$49,499,855	\$49,186,848	\$49,380,283	\$49,875,142
PART A, Section 25	\$0	\$2,399,488	\$2,398,398	\$2,409,926	\$2,421,770
PART A, Section 26	\$0	\$2,066,957	\$2,039,615	\$2,069,703	\$2,100,622
PART A, Section 27	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
PART A, Section 30	\$0	\$188,651	\$188,651	\$188,651	\$188,651
PART A, Section 31	\$0	\$64,401,085	\$68,004,970	\$69,673,879	\$71,642,317
PART A, Section 32	\$0	\$434,775,394	\$438,909,452	\$440,547,845	\$444,522,984
PART A, Section 33	\$0	\$2,000,780	\$2,000,600	\$2,021,092	\$2,042,365
PART A, Section 34	\$0	\$619,080	\$617,711	\$635,275	\$653,464
PART A, Section 37	\$0	\$11,452,879	\$11,453,479	\$17,543,846	\$17,543,846
PART A, Section 38	\$0	\$23,388	\$23,388	\$23,388	\$23,388
PART A, Section 41	\$0	\$777,497	\$793,497	\$793,497	\$793,497
PART A, Section 42	\$0	\$6,186,044	\$6,185,989	\$5,975,536	\$6,032,361
PART A, Section 43	\$0	\$4,602,386	\$4,585,055	\$4,140,015	\$4,197,700
PART A, Section 44	\$0	\$14,318,333	\$14,315,797	\$14,552,456	\$14,798,111
PART A, Section 46	\$0	\$1,500	\$1,500	\$1,500	\$1,500
PART A, Section 47	\$0	\$721,977	\$721,977	\$721,977	\$721,977
PART A, Section 48	\$0	\$0	\$0	\$0	\$0
PART A, Section 49	\$0	\$2,686,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 50	\$0	\$7,509,853	\$7,532,250	\$7,714,643	\$7,904,917
PART A, Section 51	\$0	\$136,970	\$138,340	\$138,340	\$138,340
PART A, Section 53	\$0	\$376,914	\$381,008	\$383,658	\$386,383
PART A, Section 56	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 57	\$0	\$30,039,498	\$30,369,015	\$30,923,772	\$31,496,174
PART A, Section 59	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 61	\$0	\$21,151,426	\$20,980,859	\$20,867,191	\$21,228,786
PART A, Section 62	\$0	\$17,305,346	\$17,235,813	\$17,523,346	\$17,822,682
PART A, Section 64	\$0	\$40,348	\$40,348	\$40,348	\$40,348
PART A, Section 65	\$0	\$1,538,783	\$1,541,342	\$1,554,868	\$1,569,009
PART A, Section 68	\$0	\$62,517,607	\$62,517,607	\$64,792,898	\$67,507,939
PART A, Section 69	\$0	\$3,949,668	\$3,981,060	\$3,981,060	\$3,981,060
PART A, Section 70	\$0	\$11,436,331	\$11,402,401	\$11,659,705	\$11,924,291
PART B, Section 1	\$0	\$155,801	\$153,864	\$160,374	\$167,144

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Federal Block Grant Fund					
PART A, Section 2	\$0	\$400,000	\$400,000	\$400,000	\$400,000
PART A, Section 12	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 20	\$0	\$21,656,743	\$21,649,362	\$21,657,124	\$21,665,009
PART A, Section 21	\$0	\$241,401	\$240,953	\$247,914	\$255,127
PART A, Section 31	\$0	\$9,040,768	\$9,060,709	\$9,019,105	\$9,059,930
PART A, Section 32	\$0	\$152,583,766	\$154,304,493	\$154,387,601	\$155,009,371
PART B, Section 1	\$0	\$11,093	\$11,518	\$11,968	\$12,437
Federal Expenditures Fund ARRA					
PART A, Section 32	\$0	\$1,510,129	\$1,510,129	\$1,510,129	\$1,510,129
PART A, Section 68	\$0	\$295,738	\$295,738	\$295,738	\$295,738
Financial and Personnel Services Fund					
PART A, Section 1	\$0	\$21,101,772	\$21,037,055	\$21,718,168	\$22,423,117
Postal, Printing and Supply Fund					
PART A, Section 1	\$0	\$3,827,871	\$3,841,814	\$3,945,004	\$4,052,823
Office of Information Services Fund					
PART A, Section 1	\$0	\$56,672,716	\$56,412,678	\$57,978,050	\$59,593,745
PART B, Section 1	\$0	\$110,708	\$112,691	\$117,199	\$121,887
Risk Management Fund					
PART A, Section 1	\$0	\$3,958,504	\$3,953,104	\$3,963,675	\$3,974,512
Workers' Compensation Management Fund					
PART A, Section 1	\$0	\$19,675,426	\$19,668,157	\$19,718,834	\$19,771,234
PART B, Section 1	\$0	\$27,919	\$27,851	\$28,965	\$30,124
Central Motor Pool					
PART A, Section 1	\$0	\$10,035,911	\$10,024,430	\$10,055,045	\$10,086,510
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$25,902,827	\$25,898,643	\$25,906,214	\$25,913,971
Bureau of Revenue Services Fund					
PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund					
PART A, Section 1	\$0	\$48,400,235	\$48,400,235	\$48,400,235	\$48,400,235
Accident, Sickness and Health Insurance Internal Service Fund					
PART A, Section 1	\$0	\$1,823,773	\$1,819,011	\$1,849,616	\$1,881,236
Consolidated Emergency Communications Fund					
PART A, Section 61	\$0	\$6,411,122	\$6,459,131	\$6,716,501	\$6,985,608

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
State Alcoholic Beverage Fund					
PART A, Section 1	\$0	\$11,834,280	\$11,828,338	\$11,834,772	\$11,841,380
Prison Industries Fund					
PART A, Section 12	\$0	\$2,476,786	\$2,493,380	\$2,531,164	\$2,571,695
State-Administered Fund					
PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund					
PART A, Section 15	\$0	\$93,633,635	\$94,107,488	\$96,512,077	\$99,033,235
State Lottery Fund					
PART A, Section 1	\$0	\$3,868,812	\$3,851,057	\$3,894,480	\$3,939,114
Employment Security Trust Fund					
PART A, Section 44	\$0	\$184,350,000	\$184,350,000	\$184,350,000	\$184,350,000
Abandoned Property Fund					
PART A, Section 68	\$0	\$226,249	\$292,424	\$292,424	\$292,424
Firefighters and Law Enforcement Officers Health Insurance Program Fund					
PART A, Section 1	\$0	\$1,780,692	\$1,779,516	\$1,780,889	\$1,782,290
PART B, Section 1	\$0	\$0	\$0	\$84	\$171
Competitive Skills Scholarship Fund					
PART A, Section 44	\$0	\$2,908,326	\$2,907,142	\$2,919,964	\$2,933,235
Revenue					
General Fund					
PART A, Section 2	\$0	\$55,000	\$55,000	\$55,000	\$55,000
PART D, Section 1	\$0	\$93,924,711	\$92,674,541	\$97,162,936	\$101,235,497
PART E, Section 1	\$0	\$138,836,950	\$164,758,740	\$172,567,100	\$180,412,970
PART F, Section 3	\$0	\$7,763,363	\$13,813,400	\$14,541,700	\$15,224,700
PART G, Section 1	\$0	(\$90,602,800)	(\$230,684,836)	(\$292,348,289)	(\$421,833,941)
PART H, Section 1	\$0	\$0	(\$14,300,000)	(\$34,337,000)	(\$38,337,000)
PART I, Section 1	\$0	\$3,500,000	(\$3,180,308)	(\$5,320,258)	(\$5,112,841)
PART O, Section 1	\$0	\$6,291,740	\$6,090,367	\$0	\$0
PART Z, Section 1	\$0	\$66,600	\$66,600	\$66,600	\$66,600
PART JJ, Section 3	\$0	(\$59,900)	(\$65,600)	(\$59,900)	(\$65,600)
Other Special Revenue Funds					
PART D, Section 1	\$0	(\$93,924,711)	(\$92,674,541)	(\$97,162,936)	(\$101,235,497)
PART E, Section 1	\$0	\$0	\$3,606,660	\$3,796,800	\$3,975,130
PART O, Section 1	\$0	(\$6,291,740)	(\$6,090,367)	\$0	\$0
PART Z, Section 1	\$0	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
PART JJ, Section 3	\$0	\$59,900	\$65,600	\$59,900	\$65,600
Transfers					
General Fund					
PART T, Section 5	\$0	\$350,000	\$350,000	\$0	\$0
PART U, Section 1	\$0	\$0	(\$3,000,000)	\$0	\$0
PART X, Section 1	\$0	\$700,000	\$0	\$0	\$0
PART Z, Section 1	\$0	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
PART NN, Section 1	\$0	\$1,537,761	\$0	\$0	\$0
PART NN, Section 2	\$0	\$0	\$1,537,761	\$0	\$0
PART QQ, Section 1	\$0	\$0	(\$3,000,000)	\$0	\$0
PART VVV, Section 1	\$0	(\$900,000)	(\$750,000)	\$0	\$0
PART YYY, Section 1	\$0	\$100,000	\$0	\$0	\$0
PART YYY, Section 2	\$0	\$0	\$100,000	\$0	\$0
Other Special Revenue Funds					
PART U, Section 1	\$0	\$0	\$3,000,000	\$0	\$0
PART Z, Section 1	\$0	\$100,000	\$100,000	\$100,000	\$100,000
PART QQ, Section 1	\$0	\$0	\$3,000,000	\$0	\$0
PART TTT, Section 5	\$0	\$0	\$0	\$0	\$0
PART VVV, Section 1	\$0	\$900,000	\$750,000	\$0	\$0
Bureau of Revenue Services Fund					
PART YYY, Section 1	\$0	(\$100,000)	\$0	\$0	\$0
PART YYY, Section 2	\$0	\$0	(\$100,000)	\$0	\$0
Dirigo Health Fund					
PART X, Section 1	\$0	(\$700,000)	\$0	\$0	\$0