



127th MAINE LEGISLATURE

LD 475

LR 1371(09)

Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Stuckey of Portland

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$412,856)	(\$9,559,063)	(\$9,534,212)	(\$9,534,212)
Appropriations/Allocations				
General Fund	(\$412,856)	(\$9,559,063)	(\$9,534,212)	(\$9,534,212)
Federal Expenditures Fund	(\$825,843)	(\$10,945,320)	(\$10,970,171)	(\$10,970,171)
Other Special Revenue Funds	(\$79,066)	(\$1,308,790)	(\$1,308,790)	(\$1,308,790)
Revenue				
Federal Expenditures Fund	(\$825,843)	(\$13,950,070)	(\$13,974,921)	(\$13,974,921)
Other Special Revenue Funds	(\$79,066)	(\$1,308,790)	(\$1,308,790)	(\$1,308,790)

Fiscal Detail and Notes

This amendment removes the emergency preamble and emergency clause from the bill and adjusts the total funding to \$10,000,000 for the services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. In accord with a later start date, this amendment removes the General Fund appropriation to the Department of Health and Human Services (DHHS) of \$412,856 in fiscal year 2015-16. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2015-16 are also removed. To adjust total funding for Section 29 services, this amendment also reduces the General Fund appropriation to DHHS by \$1,746,713 in fiscal year 2016-17. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced. Furthermore, this amendment reduces the General Fund appropriation by \$4,807,600 for the removal of the funding for the services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced for the removal of Section 21 services funding. Finally, this amendment reduces the General Fund appropriation to Medical Care - Payments to Providers by \$3,004,750 in fiscal year 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17. As amended, the bill has no net General Fund cost in the 2016-2017 biennium.