



# 127th MAINE LEGISLATURE

LD 475

LR 1371(03)

## Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$5,000,000	\$5,000,000	\$5,000,000
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Federal Expenditures Fund	\$0	\$10,641,900	\$10,641,900	\$10,641,900
Other Special Revenue Funds	\$0	\$998,420	\$998,420	\$998,420

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$5,000,000 and an Other Special Revenue Funds allocation of \$998,420 in fiscal year 2016-17 to reduce the waiting list for community-based services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund allocations are also included for the FMAP match.