

**127th MAINE LEGISLATURE****LD 235****LR 1862(03)**

**An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Education, the Maine Arts Commission and the Maine State Museum and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015**

**Fiscal Note for Bill as Engrossed with:**

**C "A" (H-16)**

**Committee: Education and Cultural Affairs**

**Fiscal Note**

	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Projections FY 2017-18</b>	<b>Projections FY 2018-19</b>
<b>Net Cost (Savings)</b>					
General Fund	\$76,435	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	\$76,435	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$5,598)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$3,688	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
PART D, Section 1	\$76,435	\$0	\$0	\$0	\$0
<b>Federal Expenditures Fund</b>					
PART A, Section 1	(\$5,598)	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
PART E, Section 1	\$3,688	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

This bill includes one-time appropriations and allocations in fiscal year 2014-15 to various programs within the Department of Education, the Maine Arts Commission and the Maine State Museum to support position reorganizations, reclassifications and payroll obligations.

This bill also amends the Lease-purchase authorization for the Maine learning technology initiative enacted in Public Law 2013, c. 368, Pt. JJ, section 1 to revise the principal and interest caps to include not only leases that the State pays for but leases that schools pay for. There is no fiscal impact to the State.