

**127th MAINE LEGISLATURE****LD 235****LR 1862(02)**

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Education, the Maine Arts Commission and the Maine State Museum and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)					
General Fund	\$76,435	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$76,435	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$5,598)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$3,688	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
PART D, Section 1	\$76,435	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 1	(\$5,598)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
PART E, Section 1	\$3,688	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes one-time appropriations and allocations in fiscal year 2014-15 to various programs within the Department of Education, the Maine Arts Commission and the Maine State Museum to support position reorganizations, reclassifications and payroll obligations.

This bill also amends the Lease-purchase authorization for the Maine learning technology initiative enacted in Public Law 2013, c. 368, Pt. JJ, section 1 to revise the principal and interest caps to include not only leases that the State pays for but leases that schools pay for. There is no fiscal impact to the State.