

**127th MAINE LEGISLATURE****LD 233****LR 1861(01)**

**An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Defense, Veterans and Emergency Management and the Department of Public Safety for the Fiscal Year Ending June 30, 2015**

**Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Rotundo of Lewiston****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Projections FY 2017-18</b>	<b>Projections FY 2018-19</b>
<b>Net Cost (Savings)</b>					
General Fund	\$364,884	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	\$364,884	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$418,257	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$7,654	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART A, Section 1	\$92,798	\$0	\$0	\$0	\$0
PART C, Section 1	\$272,086	\$0	\$0	\$0	\$0
<b>Federal Expenditures Fund</b>					
PART A, Section 1	\$414,873	\$0	\$0	\$0	\$0
PART B, Section 1	\$3,384	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART D, Section 1	\$7,654	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

This bill proposes supplemental appropriations and allocations, including a General Fund appropriation of \$364,884 in fiscal year 2014-15.