



127th MAINE LEGISLATURE

LD 148

LR 1860(01)

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Marine Resources, the Department of Agriculture, Conservation and Forestry, the Department of Environmental Protection and the Baxter State Park Authority for the Fiscal Year ending June 30, 2015

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Rotundo of Lewiston

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$34,292	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$27,197	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill provides one-time appropriations and allocations in fiscal year 2014-15 from the General Fund, Federal Expenditures Fund and Other Special Revenue Funds to the Department of Agriculture, Conservation and Forestry, Baxter State Park Authority, Department of Environmental Protection and Department of Marine Resources for reclassifying and reorganizing certain positions. This bill has no net impact on the General Fund because an appropriation of \$5,645 in the Personal Services category is offset by a deappropriation of the same amount in the All Other category.