



127th MAINE LEGISLATURE

LD 90

LR 430(04)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$625,341)	(\$754,568)	(\$754,568)	(\$754,568)
Appropriations/Allocations				
General Fund	(\$625,341)	(\$754,568)	(\$754,568)	(\$754,568)
Federal Expenditures Fund	(\$169,376)	(\$199,092)	(\$199,092)	(\$199,092)
Revenue				
Federal Expenditures Fund	(\$169,376)	(\$199,092)	(\$199,092)	(\$199,092)

Fiscal Detail and Notes

The amendment removes the appropriations and allocations to the Department of Health and Human Services in fiscal year 2015-16 due to a new effective date for the rule change. It also reduces the General Fund appropriation by \$754,568 in fiscal year 2016-17 by cutting in half the increases in the original bill for the personal needs allowances of residents in residential care facilities from a \$20 increase to a \$10 increase (for a new total of \$80) and for residents in nursing facilities from a \$10 increase to a \$5 increase (for a new total of \$45). Federal Expenditures Fund allocations are also reduced for the lower additional matching federal revenue expected.