



127th MAINE LEGISLATURE

LD 90

LR 430(02)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Appropriations/Allocations				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503
Revenue				
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$625,341 in fiscal year 2015-16 and \$1,500,817 in fiscal year 2016-17 to amend its rules to provide for increases in the personal needs allowances of residents in residential care facilities from \$70 to \$90 and for residents in nursing facilities from \$40 to \$50. Federal Expenditures Fund allocations are also included for additional matching federal revenue expected to be available.