



# 127th MAINE LEGISLATURE

LD 87

LR 432(01)

## Resolve, To Implement the Recommendations of the Commission To Continue the Study of Long-term Care Facilities

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Stuckey of Portland

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$2,208,008	\$2,798,769	\$2,798,769	\$2,798,769
<b>Appropriations/Allocations</b>				
General Fund	\$2,208,008	\$2,798,769	\$2,798,769	\$2,798,769
Federal Expenditures Fund	\$1,025,069	\$1,151,953	\$1,151,953	\$1,151,953
Other Special Revenue Funds	\$186,369	\$235,020	\$235,020	\$235,020
<b>Revenue</b>				
Federal Expenditures Fund	\$1,025,069	\$1,151,953	\$1,151,953	\$1,151,953
Other Special Revenue Funds	\$186,369	\$235,020	\$235,020	\$235,020

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of 2,208,008 in fiscal year 2015-16 and 2,798,769 beginning in fiscal year 2016-17 to implement the recommendations of the Commission to Continue the Study of Long-term Care Facilities.