

126th MAINE LEGISLATURE

LD 725

LR 1047(04)

An Act To Implement the Recommendations of the Judicial Compensation Commission

Fiscal Note for Senate Amendment " " to Committee Amendment "A"
Sponsor: Sen. Hill of York
Fiscal Note Required: Yes

Fiscal Note

| | FY 2013-14 | FY 2014-15 | Projections FY 2015-16 | Projections FY 2016-17 |
|---|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) General Fund | \$0 | \$0 | (\$94,895) | (\$196,433) |
| Appropriations/Allocations General Fund | \$0 | \$0 | (\$94,895) | (\$196,433) |

Fiscal Detail and Notes

This amendment, which lowers the upper limit for the cost-of-living-adjustments from 4% to 3% that are used to calculate the Judicial Department's Personal Services costs in the Biennial Budget requests, will reduce future Personal Services baseline budget appropriations by \$94,895 in fiscal year 2015-16 and \$196,433 in fiscal year 2016-17.