

**126th MAINE LEGISLATURE****LD 90****LR 1092(02)****An Act To Strengthen Maine's Workforce and Economic Future****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Maine's Workforce and Economic Future****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$3,419,517	\$4,290,625	\$3,763,473	\$3,762,017
Appropriations/Allocations				
General Fund	\$3,419,517	\$4,290,625	\$3,763,473	\$3,762,017

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$3,442,280 in fiscal year 2013-14 and \$4,291,054 in fiscal year 2014-15. The table below provides details on the individual appropriations included in the bill.

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Department of Education				
> Coordinator position for Welcome Center for foreign-trained workers within Portland Adult Education program.	\$ 75,000	\$ 75,000	\$ -	\$ -
Executive Department				
> Maine Industry Partnerships	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Maine Community College System				
> Bring College to ME Program	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000
> Reduce student backlog for 14 programs that result in high wage employment opportunities.	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000
Department of Labor				
> Maine Apprenticeship Program	\$ 575,000	\$ 590,000	\$ 590,000	\$ 590,000
> State Workforce Investment Board	\$ 85,978	\$ 84,739	\$ 112,131	\$ 89,595
> Workforce Research	\$ 128,039	\$ 127,469	\$ 128,668	\$ 129,903

Department of Corrections

> Adult Community Corrections	\$ 136,500	\$ 187,631	\$ 190,382	\$ 193,217
> Charleston Correctional Facility	\$ 136,500	\$ 187,631	\$ 190,382	\$ 193,217
> Correctional Center	\$ 136,500	\$ 187,631	\$ 190,382	\$ 193,217
> Downeast Correctional Facility	\$ 136,500	\$ 187,631	\$ 190,382	\$ 193,217
> Maine State Prison	\$ 273,000	\$ 375,262	\$ 380,764	\$ 386,434
> Mountain View Youth Development Center	\$ 136,500	\$ 187,631	\$ 190,382	\$ 193,217

University of Maine System

> Provides match to \$500,000 in private funding from the UMS for scholarship program to assist certain adults with completing degree program.

	\$ -	\$ 500,000	\$ -	\$ -
Total	\$ 3,419,517	\$ 4,290,625	\$ 3,763,473	\$ 3,762,017

Additional costs to Maine Maritime Academy, the University of Maine System, the Maine Community College System, Jobs for Maine's Graduates, Inc., the Department of Education, the Department of Economic and Community Development and the Department of Professional and Financial Regulation associated with implementing the requirements of this legislation can be absorbed within existing budgeted resources.

The Governor's proposed budget for the 2014-2015 biennium, LD 1509, proposes the establishment of 2 new programs within the Department of Corrections, the Bolduc Correctional Facility and the Southern Maine Women's Reentry Center. The program names contained in Part C of this bill may need to be amended based on final legislative action on LD 1509.