

**125th MAINE LEGISLATURE****LD 1907****LR 2877(04)**

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for Bill as Engrossed with:**C "A" (H-931)****Committee: Transportation****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
Highway Fund	\$2,337,453	\$1,928,065	\$920,086	\$828,611
Appropriations/Allocations				
Highway Fund	\$2,507,716	\$2,028,065	\$1,020,086	\$928,611
Federal Expenditures Fund	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
Other Special Revenue Funds	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
Fleet Services Fund - DOT	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
State Transit, Aviation and Rail Transportation Fund	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
Island Ferry Services Fund	\$0	\$0	\$0	\$0
Revenue				
Highway Fund	\$0	\$100,000	\$100,000	\$100,000
State Transit, Aviation and Rail Transportation Fund	\$0	(\$100,000)	(\$100,000)	(\$100,000)
Transfers				
Highway Fund	\$170,263	\$0	\$0	\$0

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$2,788,973	\$3,382,151	\$1,375,281	\$1,283,571
PART B, Section 1	\$0	\$0	\$228	\$463
PART C, Section 3	\$0	(\$998,663)	\$0	\$0
PART D, Section 2	(\$281,257)	(\$355,423)	(\$355,423)	(\$355,423)
Federal Expenditures Fund				
PART A, Section 1	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
Other Special Revenue Funds				
PART A, Section 1	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
Fleet Services Fund - DOT				
PART A, Section 1	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
State Transit, Aviation and Rail Transportation Fund				
PART A, Section 1	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
Island Ferry Services Fund				
PART A, Section 1	\$0	\$0	\$0	\$0
Revenue				
Highway Fund				
PART E, Section 6	\$0	\$100,000	\$100,000	\$100,000
State Transit, Aviation and Rail Transportation Fund				
PART E, Section 6	\$0	(\$100,000)	(\$100,000)	(\$100,000)
Transfers				
Highway Fund				
PART F, Section 1	\$170,263	\$0	\$0	\$0