



125th MAINE LEGISLATURE

LD 1887

LR 2805(02)

An Act To Restructure the Department of Health and Human Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	(\$124,248)	(\$391,272)
Appropriations/Allocations				
General Fund	\$0	(\$140,259)	(\$399,507)	(\$666,531)
Federal Expenditures Fund	\$0	(\$18,765,881)	(\$18,806,946)	(\$18,849,244)
Other Special Revenue Funds	\$0	\$1,589,741	\$1,839,983	\$2,118,333
Federal Block Grant Fund	\$0	(\$93,271)	(\$97,318)	(\$101,487)
Revenue				
General Fund	\$0	(\$140,259)	(\$275,259)	(\$275,259)

Fiscal Detail and Notes

The fiscal note reflects the net impact of changes to Department to Health and Human Services' appropriations, allocations, and positions included in the amended version of the bill. In total, 2012-13 Department of Health and Human Services' General Fund appropriations will decrease by \$140,259 and 2012-13 General Fund undedicated revenue will decrease by \$140,259, reflecting the loss of federal matching funds from the elimination of the Office of Advocacy in the Department of Health and Human Services.

Position Impact Summary	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
General Fund	0.000	-4.500	-4.500	-4.500
Other Special Revenue Funds	0.000	0.000	0.000	0.000
Fed. Expenditure Fund	0.000	-19.000	-19.000	-19.000
Fed. Block Grant Fund	0.000	7.000	7.000	7.000
Total Position Changes	0.000	-16.500	-16.500	-16.500