

**125th MAINE LEGISLATURE****LD 1870****LR 2844(04)**

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government To Address Revenue Shortfalls Projected for the Fiscal Year Ending June 30, 2012**

**Fiscal Note for Bill as Engrossed with:****H "A" (H-778)****Committee: Appropriations and Financial Affairs****Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	(\$4,938,904)	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	(\$2,179,148)	\$0	\$0	\$0
<b>Revenue</b>				
General Fund	\$1,000,000	\$0	\$0	\$0
<b>Transfers</b>				
General Fund	\$1,759,756	\$0	\$0	\$0
Other Special Revenue Funds	(\$100,000)	\$0	\$0	\$0
Bureau of Revenue Services Fund	(\$450,000)	\$0	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART A, Section 1	(\$1,343,560)	\$0	\$0	\$0
PART H, Section 2	(\$835,588)	\$0	\$0	\$0
<b>Revenue</b>				
<b>General Fund</b>				
PART B, Section 1	\$1,000,000	\$0	\$0	\$0

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Transfers</b>				
<b>General Fund</b>				
PART C, Section 1	\$450,000	\$0	\$0	\$0
PART D, Section 1	\$600,000	\$0	\$0	\$0
PART E, Section 1	\$300,000	\$0	\$0	\$0
PART F, Section 1	\$80,904	\$0	\$0	\$0
PART F, Section 2	\$228,852	\$0	\$0	\$0
PART G, Section 1	\$100,000	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART G, Section 1	(\$100,000)	\$0	\$0	\$0
<b>Bureau of Revenue Services Fund</b>				
PART C, Section 1	(\$450,000)	\$0	\$0	\$0