

**125th MAINE LEGISLATURE****LD 1816****LR 2701(16)**

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

Fiscal Note for House Amendment " "**Sponsor: Rep. Berry of Bowdoinham****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	(\$83,458)	(\$875,366)	(\$33,644,035)	(\$44,260,922)
Appropriations/Allocations				
General Fund	\$2,316,542	\$48,374,634	\$35,515,965	\$27,665,478
Federal Expenditures Fund	\$4,821,041	\$69,409,026	\$47,513,795	\$38,039,659
Revenue				
General Fund	\$0	\$66,650,000	\$69,160,000	\$71,926,400
Other Special Revenue Funds	\$0	\$3,500,000	\$3,640,000	\$3,785,600
Transfers				
General Fund	\$2,400,000	(\$17,400,000)	\$0	\$0
Other Special Revenue Funds	(\$2,400,000)	(\$4,810,000)	\$0	\$0
Dirigo Health Fund	\$0	\$7,210,000	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund cost of the bill by \$83,458 in fiscal year 2011-12 and \$875,366 in fiscal year 2012-13. The amendment implements an income tax equalization assessment to generate additional General Fund revenue that provides the resources to restore funding for a number of MaineCare and other programs that are proposed for reductions in the bill. The amendment also increases the one-day borrowing from Other Special Revenue Funds by \$2,400,000 and transfers \$15,000,000 from General Fund unappropriated surplus to the Maine Budget Stabilization Fund in fiscal year 2012-13.