

**125th MAINE LEGISLATURE****LD 1816****LR 2701(06)****An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government****Fiscal Note for House Amendment " "****Sponsor: Rep. Flood of Winthrop****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	(\$108,878)	(\$328,304)	\$12,345,509	\$9,985,901
Appropriations/Allocations				
General Fund	\$1,391,122	\$12,345,509	\$12,345,509	\$9,985,901
Federal Expenditures Fund	\$3,177,321	\$20,962,682	\$20,962,682	\$20,962,682
Revenue				
General Fund	\$0	\$14,173,813	\$0	\$0
Dirigo Health Fund	\$0	(\$4,812,061)	\$0	\$0
Transfers				
General Fund	\$1,500,000	(\$1,500,000)	\$0	\$0
Other Special Revenue Funds	(\$1,500,000)	(\$3,312,061)	\$0	\$0
Dirigo Health Fund	\$0	\$4,812,061	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund cost of the bill by \$108,878 in fiscal year 2011-12 and \$328,304 in fiscal year 2012-13. It eliminates the bill's proposed extension of the current 1.87% Dirigo Health access payment rate through June 30, 2013 and allows the rate to decrease to 1.64% on July 1, 2012 as scheduled. It also reduces by \$4,812,061 the bill's one-time transfer from the Dirigo Health Fund to the Medical Care - Payments to Providers program and would result in a reduction in Other Special Revenue Funds resources for the state share of MaineCare costs. This amendment also increases General Fund appropriations in fiscal year 2012-13 to offset reductions in MaineCare payments to hospitals. This General Fund cost is offset by increased revenue from the imposition of a temporary 0.39% hospital assessment beginning July 1, 2012 for hospital fiscal years ending during calendar year 2008 and an increase of \$1,500,000 in the one-day borrowing from Other Special Revenue Funds.