



125th MAINE LEGISLATURE

LD 1816

LR 2701(04)

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

Fiscal Note for House Amendment " "

Sponsor: Rep. Chipman of Portland

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	(\$30,866)	(\$600,612)	(\$57,066,157)	\$23,635,174
Appropriations/Allocations				
General Fund	\$12,969,134	\$44,712,055	\$29,135,176	\$23,635,174
Federal Expenditures Fund	\$5,034,486	\$70,903,885	\$49,008,654	\$39,534,518
Other Special Revenue Funds	(\$10,472,800)	(\$2,956,881)	(\$100,000)	(\$100,000)
Revenue				
General Fund	\$0	\$58,312,667	\$86,201,333	\$0
Other Special Revenue Funds	\$0	\$2,535,333	\$5,070,667	\$0
Dirigo Health Fund	\$0	(\$4,812,061)	\$0	\$0
Transfers				
General Fund	\$13,000,000	(\$13,000,000)	\$0	\$0
Other Special Revenue Funds	(\$23,472,800)	\$3,233,119	\$0	\$0
Dirigo Health Fund	\$10,472,800	\$9,766,881	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund cost of the bill by \$30,866 in fiscal year 2011-12 and \$600,612 in fiscal year 2012-13.