



125th MAINE LEGISLATURE

LD 1798

LR 2697(02)

An Act To Reform Land Use Planning in the Unorganized Territory

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	(\$416)	\$1,446	\$3,459
Appropriations/Allocations				
General Fund	\$0	(\$416)	\$1,446	\$3,459
Other Special Revenue Funds	\$0	\$553	\$553	\$553

Fiscal Detail and Notes

This legislation transfers review and permitting authority for certain projects from the Department of Conservation, Land Use Regulation Commission to the Department of Environmental Protection, Land and Water Quality. It includes a General Fund deappropriation and Other Special Revenue Funds deallocation to the Department of Conservation of \$100,402 and \$410 in fiscal year 2012-13 as a result of transferring 2 Environmental Specialist II positions and related administrative costs from the Department of Conservation to the Department of Environmental Protection. The bill includes a fiscal year 2012-13 General Fund appropriation of \$99,986 and an Other Special Revenue Funds allocation of \$963 to the Department of Environmental Protection.

Additional costs to the Department of Conservation associated with initiating prospective zoning in unorganized and deorganized areas, establishing a process by which an applicant can request a public preapplication meeting and preparing an annual performance report can be absorbed within existing budgeted resources.