

**125th MAINE LEGISLATURE****LD 1746****LR 2678(29)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Volk of Scarborough****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	(\$1,933,213)	(\$1,996,102)
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$4,366,231	\$4,366,231	\$4,366,231
Federal Expenditures Fund	\$0	\$740,705	\$740,705	\$740,705
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Revenue				
General Fund	\$0	\$4,366,231	\$6,299,444	\$6,362,333
Other Special Revenue Funds	\$0	\$10,630	\$15,637	\$15,793
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART II, Section 1	\$0	\$4,366,231	\$4,366,231	\$4,366,231
Federal Expenditures Fund				
PART II, Section 1	\$0	\$740,705	\$740,705	\$740,705
Fund for a Healthy Maine				
PART II, Section 1	\$0	\$0	\$0	\$0
Revenue				
General Fund				
	\$0	\$4,366,231	\$6,299,444	\$6,362,333
Other Special Revenue Funds				
	\$0	\$10,630	\$15,637	\$15,793

Fiscal Detail and Notes

This amendment has no net impact on the General Fund or the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.