

**125th MAINE LEGISLATURE****LD 1746****LR 2678(18)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Sanborn of Gorham****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	(\$696,777)	(\$696,777)	(\$696,777)
Appropriations/Allocations				
General Fund	\$0	\$8,787,653	\$8,787,653	\$8,787,653
Fund for a Healthy Maine	\$0	(\$696,777)	(\$696,777)	(\$696,777)
Revenue				
General Fund	\$0	\$8,787,653	\$8,787,653	\$8,787,653
Other Special Revenue Funds	\$0	\$462,508	\$462,508	\$462,508
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART II, Section 1	\$0	\$8,787,653	\$8,787,653	\$8,787,653
Fund for a Healthy Maine				
PART II, Section 1	\$0	(\$696,777)	(\$696,777)	(\$696,777)
Revenue				
General Fund				
PART JJ	\$0	\$8,787,653	\$8,787,653	\$8,787,653
Other Special Revenue Funds				
PART JJ	\$0	\$462,508	\$462,508	\$462,508

Fiscal Detail and Notes

This amendment has no net impact on the General Fund and reduces allocations by \$696,777 in the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.