

**125th MAINE LEGISLATURE****LD 1746****LR 2678(13)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Jackson of Aroostook****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	\$3,994,154	\$3,994,154
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$2,995,616	\$3,994,154	\$3,994,154
Federal Expenditures Fund	\$0	\$2,865,588	\$3,820,785	\$3,820,785
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$2,995,616	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART HH, Section 1	\$0	\$2,995,616	\$3,994,154	\$3,994,154
Federal Expenditures Fund				
PART HH, Section 1	\$0	\$2,865,588	\$3,820,785	\$3,820,785
Fund for a Healthy Maine				
PART HH, Section 1	\$0	\$0	\$0	\$0
Transfers				
General Fund				
PART D, Section 1	\$0	\$2,995,616	\$0	\$0

Fiscal Detail and Notes

This amendment has no net impact on the General Fund or the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.