

**125th MAINE LEGISLATURE****LD 1746****LR 2678(02)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$51,995,448	\$56,407,590	\$68,286,372
Fund for a Healthy Maine	\$0	\$3,196,777	\$696,777	\$696,777
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$55,575,189	\$46,911,743	\$44,274,505
Federal Expenditures Fund	\$0	\$73,479,559	\$62,787,470	\$62,745,172
Fund for a Healthy Maine	\$0	\$696,777	\$696,777	\$696,777
Other Special Revenue Funds	\$0	\$3,260,353	\$3,524,666	\$2,342,967
Federal Block Grant Fund	\$0	(\$93,271)	(\$97,318)	(\$101,487)
<b>Revenue</b>				
General Fund	\$0	\$11,579,741	(\$9,495,847)	(\$24,011,867)
Fund for a Healthy Maine	\$0	(\$2,500,000)	\$0	\$0
Other Special Revenue Funds	\$0	\$1,437,903	\$572,641	(\$1,261,795)
<b>Transfers</b>				
General Fund	\$0	(\$8,000,000)	\$0	\$0
Other Special Revenue Funds	\$0	(\$2,000,000)	\$0	\$0

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART A, Section 1	\$0	\$55,575,189	\$46,911,743	\$44,274,505
<b>Federal Expenditures Fund</b>				
PART A, Section 1	\$0	\$73,479,559	\$62,787,470	\$62,745,172
<b>Fund for a Healthy Maine</b>				
PART A, Section 1	\$0	\$696,777	\$696,777	\$696,777
<b>Other Special Revenue Funds</b>				
PART A, Section 1	\$0	\$3,260,353	\$3,524,666	\$2,342,967
<b>Federal Block Grant Fund</b>				
PART A, Section 1	\$0	(\$93,271)	(\$97,318)	(\$101,487)
<b>Revenue</b>				
<b>General Fund</b>				
PART A, Section 1	\$0	\$1,759,741	(\$750,259)	(\$512,759)
PART E, Section 1	\$0	\$2,500,000	\$0	\$0
PART F, Section 1	\$0	\$2,000,000	\$0	\$0
PART M	\$0	\$0	(\$741,000)	(\$1,873,400)
PART N	\$0	\$0	(\$805,488)	(\$825,708)
PART Q	\$0	\$5,320,000	\$0	\$0
PART R	\$0	\$0	(\$7,199,100)	(\$20,800,000)
<b>Fund for a Healthy Maine</b>				
PART E, Section 1	\$0	(\$2,500,000)	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART A, Section 1	\$0	\$1,157,903	\$1,032,903	(\$25,000)
PART M	\$0	\$0	(\$39,000)	(\$98,600)
PART N	\$0	\$0	(\$42,362)	(\$43,458)
PART Q	\$0	\$280,000	\$0	\$0
PART R	\$0	\$0	(\$378,900)	(\$1,094,737)
<b>Transfers</b>				
<b>General Fund</b>				
PART B, Section 1	\$0	\$1,500,000	\$0	\$0
PART D, Section 1	\$0	(\$10,000,000)	\$0	\$0
PART K, Section 1	\$0	\$500,000	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART B, Section 1	\$0	(\$1,500,000)	\$0	\$0
PART K, Section 1	\$0	(\$500,000)	\$0	\$0