

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

## An Act To Lower the Cost of State Government in the Departments under the Purview of the Joint Standing Committee on Agriculture, Conservation and Forestry

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

### CONSERVATION, DEPARTMENT OF

#### Administrative Services - Conservation 0222

Initiative: Eliminates 2 Public Service Coordinator I positions.

| <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2009-10</b>     | <b>2010-11</b>     |
|--|--------------------|--------------------|
| POSITIONS - LEGISLATIVE COUNT            | (2,000)            | (2,000)            |
| Personal Services                        | (\$109,866)        | (\$151,719)        |
|  | <hr/>              | <hr/>              |
| <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <b>(\$109,866)</b> | <b>(\$151,719)</b> |

#### Parks - General Operations 0221

Initiative: Eliminates one Public Service Manager III position.

| <b>GENERAL FUND</b>           | <b>2009-10</b>    | <b>2010-11</b>     |
|-------------------------------|-------------------|--------------------|
| POSITIONS - LEGISLATIVE COUNT | (1,000)           | (1,000)            |
| Personal Services             | (\$82,238)        | (\$113,473)        |
|                               | <hr/>             | <hr/>              |
| <b>GENERAL FUND TOTAL</b>     | <b>(\$82,238)</b> | <b>(\$113,473)</b> |

| <b>CONSERVATION, DEPARTMENT OF<br/>DEPARTMENT TOTALS</b> | <b>2009-10</b>     | <b>2010-11</b>     |
|--|--------------------|--------------------|
| <b>GENERAL FUND</b>                                      | <b>(\$82,238)</b>  | <b>(\$113,473)</b> |
| <b>OTHER SPECIAL REVENUE FUNDS</b>                       | <b>(\$109,866)</b> | <b>(\$151,719)</b> |
|  | <hr/>              | <hr/>              |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b>                      | <b>(\$192,104)</b> | <b>(\$265,192)</b> |

## **SUMMARY**

This bill deallocates Other Special Revenue Funds of \$109,866 in fiscal year 2009-10 and \$151,719 in fiscal year 2010-11 and eliminates 2 Public Service Coordinator I positions. It also includes General Fund deappropriations of \$82,238 in fiscal year 2009-10 and \$113,473 in fiscal year 2010-11 made possible by eliminating a Public Service Manager III position.